

**SUMMARY OF CHANGES
TO THE GOVERNOR'S 1999-2001 BIENNIAL BUDGET**

	Governor's Recommended FY 00	Governor's Recommended FY 01	Committee Recommended FY 00	Committee Recommended FY 01	Leg. Chg. FY 00	Leg. Chg. FY 01
General Fund						
Legislative	56,437,054	59,860,683	53,936,701	59,002,416	-2,500,353	-858,267
General Government A	18,016,052	18,677,149	18,346,272	19,011,242	330,220	334,093
General Government B	2,294,085,550	2,467,964,478	2,273,302,962	2,443,082,848	-20,782,588	-24,881,630
Regulation and Protection	144,129,948	154,651,889	145,777,402	156,469,048	1,647,454	1,817,159
Conservation and Development	122,891,574	121,168,216	122,524,554	121,060,176	-367,020	-108,040
Health and Hospitals	1,002,882,432	1,055,172,527	1,012,810,927	1,067,592,966	9,928,495	12,420,439
Human Services	3,719,472,204	3,857,752,970	3,778,813,946	3,917,422,409	59,341,742	59,669,439
Elementary & Second Education	2,022,498,379	2,094,784,273	2,010,881,204	2,089,155,140	-11,617,175	-5,629,133
Higher Education	479,254,786	496,687,710	525,967,273	545,875,572	46,712,487	49,187,862
Judicial and Corrections	836,955,854	883,471,786	832,045,027	870,507,976	-4,910,827	-12,963,810
Total General Fund - Gross	10,696,623,833	11,210,191,681	10,774,406,268	11,289,179,793	77,782,435	78,988,112
Legislative Lapse - 27th Payroll	-1,164,277	0	0	0	1,164,277	0
Legislative Unallocated Lapses	-1,000,000	-1,000,000	-1,000,000	-1,000,000	0	0
Gavel to Gavel Coverage	-1,800,000	-2,160,000	0	0	1,800,000	2,160,000
Legislative Lapse New Positions	-663,484	-774,047	0	0	663,484	774,047
Legislative Lapse-Wage Increase Over Pattern	-889,128	-13,337	0	0	889,128	13,337
Estimated Unallocated Lapses	-75,000,000	-75,000,000	-75,000,000	-75,000,000	0	0
General Personal Services Reductions	-14,000,000	-14,000,000	-16,000,000	-16,000,000	-2,000,000	-2,000,000
General Other Expenses Reductions	-10,000,000	-10,000,000	-11,000,000	-11,000,000	-1,000,000	-1,000,000
IT Savings	-50,000,000	-50,000,000	-50,000,000	-50,000,000	0	0
Total General Fund - Net	10,542,106,944	11,057,244,297	10,621,406,268	11,136,179,793	79,299,324	78,935,496
Transportation Fund						
General Government A	2,081,000	2,142,275	2,081,000	2,142,275	0	0
General Government B	446,477,828	472,502,924	446,465,698	472,771,924	-12,130	269,000
Transportation	383,601,001	392,677,168	383,081,215	392,136,814	-519,786	-540,354
Total Transportation Fund - Gross	832,159,829	867,322,367	831,627,913	867,051,013	-531,916	-271,354
Estimated Unallocated Lapses	-10,000,000	-10,000,000	-10,000,000	-10,000,000	0	0
Total Transportation Fund - Net	822,159,829	857,322,367	821,627,913	857,051,013	-531,916	-271,354
Mashantucket Pequot & Mohegan Fund						
General Government B	135,000,000	135,000,000	135,000,000	135,000,000	0	0
Soldiers, Sailors and Marines' Fund						
Health and Hospitals	252,000	252,000	252,000	252,000	0	0
Human Services	3,065,500	3,121,500	3,065,500	3,121,500	0	0
Total Soldiers, Sailors and Marines' Fund	3,317,500	3,373,500	3,317,500	3,373,500	0	0
Regional Market Operation Fund						
General Government B	164,000	172,000	164,000	172,000	0	0
Conservation and Development	665,196	661,537	665,196	661,537	0	0
Total Regional Market Operation Fund	829,196	833,537	829,196	833,537	0	0
Banking Fund						
Regulation and Protection	14,195,050	14,800,540	14,195,050	14,800,540	0	0
Insurance Fund						
Regulation and Protection	17,637,698	18,114,546	17,637,698	18,114,546	0	0
Consumer Counsel & Public Util Control Fund						
Regulation and Protection	18,998,841	19,118,217	19,148,305	19,231,943	149,464	113,726
Workers' Compensation Fund						
Regulation and Protection	18,447,609	18,984,577	22,019,685	22,646,428	3,572,076	3,661,851
Conservation and Development	0	0	656,986	674,725	656,986	674,725
Total Workers' Compensation Fund	18,447,609	18,984,577	22,676,671	23,321,153	4,229,062	4,336,576
Criminal Injuries Compensation Fund						
Judicial and Corrections	1,900,000	1,900,000	1,900,000	1,900,000	0	0
Total All Funds - Gross	11,739,109,556	12,289,638,965	11,820,738,601	12,372,806,025	81,629,045	83,167,060
Legislative Lapse - 27th Payroll	-1,164,277	0	0	0	1,164,277	0
Legislative Unallocated Lapses	-1,000,000	-1,000,000	-1,000,000	-1,000,000	0	0
Gavel to Gavel Coverage	-1,800,000	-2,160,000	0	0	1,800,000	2,160,000
Legislative Lapse New Positions	-663,484	-774,047	0	0	663,484	774,047
Legislative Lapse-Wage Increase Over Pattern	-889,128	-13,337	0	0	889,128	13,337
Estimated Unallocated Lapses	-85,000,000	-85,000,000	-85,000,000	-85,000,000	0	0
General Personal Services Reductions	-14,000,000	-14,000,000	-16,000,000	-16,000,000	-2,000,000	-2,000,000
General Other Expenses Reductions	-10,000,000	-10,000,000	-11,000,000	-11,000,000	-1,000,000	-1,000,000
IT Savings	-50,000,000	-50,000,000	-50,000,000	-50,000,000	0	0
Total All Funds - NET	11,574,592,667	12,126,691,581	11,657,738,601	12,209,806,025	83,145,934	83,114,444

as of 4/13/99